



Eich cyf/Your ref
Ein cyf/Our ref

William Graham AM
Chair – Enterprise and Business
Committee
National Assembly for Wales
Cardiff

30 September 2014

Dear William

I am writing to update the Committee on the Welsh Government's expenditure on roads across Wales. The headline figures for expenditure by region are set out in the table below:

Expenditure on road schemes in Wales, by region and date of spend

	2011 to date	Future	Total
Expenditure - £ millions			
North Wales	93.592	398.289	491.882
Mid Wales	43.034	79.247	122.281
South West Wales	102.736	60.950	163.687
South East Wales	176.643	1,217.775	1,394.418
All Wales - Total	416.006	1,756.262	2,172.267
Expenditure per head (2013 population) - £s			
North Wales	135	576	711
Mid Wales	206	380	586
South West Wales	149	89	238
South East Wales	118	815	934
All Wales - Average	135	570	705

The attachment to this letter provides further detail about individual projects and programmes.

The information has been drawn together from our finance system and project records. It represents the most accurate picture possible, given the information available, the sometimes complex interactions with other sources of funding and the challenges of separating out roads spend in some grant programmes. I should also note that the forward look is based on current plans and assumptions and will be subject to change. For example, I have yet to make decisions on grants to local authorities in future years so these lines generally show zero future expenditure, but in fact funding will be made available.

I hope that this information is helpful.

A handwritten signature in black ink, appearing to be 'L. M.', is located in the lower-left quadrant of the page. The signature is fluid and cursive, with a small flourish at the end.